

**Turnberry Ridge HOA  
Budget 2013**

<b>Income</b>		
<b>Dues</b>	158 Owners @ \$155	\$24,490.00
	<b>Total Income</b>	<u>\$24,490.00</u>
 <b>Expenses</b>		
<b>Common Area</b>		
	Mowing	\$3,500.00
	Maintenance	\$2,500.00
	Landscaping/Improvements	\$3,000.00
	<b>Total Common Area</b>	<u>\$9,000.00</u>
 <b>Ponds</b>		
	Maintenance	\$2,000.00
	<b>Total Ponds</b>	<u>\$2,000.00</u>
 <b>Utilities</b>		
	Electricity	\$1,500.00
	Water	\$1,000.00
	<b>Total Utilities</b>	<u>\$2,500.00</u>
 <b>HOA Steward</b>		
	Monthly Charge @ \$125	\$1,500.00
	Services	\$1,500.00
	<b>Total HOA Steward</b>	<u>\$3,000.00</u>
 <b>Legal/Insurance</b>		
	Legal	\$1,000.00
	Insurance	\$1,000.00
	<b>Total Legal/Insurance</b>	<u>\$2,000.00</u>
 <b>Mailings &amp; Supplies</b>		
		\$600.00
	<b>Total Mailings &amp; Supplies</b>	<u>\$600.00</u>
 <b>Community Activities</b>		
		\$1,000.00
	<b>Total Community Activities</b>	<u>\$1,000.00</u>
 <b>Equipment</b>		
		\$2,000.00
	<b>Total Equipment</b>	<u>\$2,000.00</u>
<b>Total Expenditures</b>		<b>\$22,100.00</b>
<b>Contingency Reserve</b>		<b>\$2,390.00</b>
<b>Budget Total</b>		<u><b>\$24,490.00</b></u>